







# E(nvironmental)and C(limat) R(egional) A(ccession) N(etwork)

Regional Workshop

National experiences in the use of Resource Costs

and Environmental Costs

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# **Economic aspects of WFD**

- Article 4 Environmental objectives
  - Applying exemptions from achieving the objectives justified by disproportionate costs
- Article 5 Anexx II&III: Economic analysis
  - Economic assessment of water use
- Article 9 Water pricing policies
  - Economic instrument for sustainable water use
- Article 11 Anexx III/Anexx VI Part B: Programme of measures
  - Article 9 and Cost-effectivness of programme of measures
  - Supplementary measures
- Article 13 AnexxVII: River Basin Management Plan

## National experiences

- Water Services are not defined yet;
- Main document for implemention of the resources cost policy is Regulation on water fees (annualy);

#### REGULATION ON FEES FOR WATER IN 2016

- Fee for water resources use
  - Fee for water use
  - Fee for the water lands use
- Fee for discharged water
- Fee for drainage
- Fee for the use of water structures and multifunctional water systems

# Fee for water use

- Raw water for industrial objects
- Drinking water quality
- Irrigation
- Aquaculture (fishery)
- Drinking water quality distributed to public water supply companies and other legal entities
- Thermal water exploation
- Mineral and natural water etc.

#### Fee for the water lands use

- Send and gravel extraction;
- Economic activities (different types of storages);
- Other economic activities (coal manipulation activities, fishery, intakes for industry, etc.)
- Recreational use, sports and tourism;

# Fee for Water Discharge

- Industrial and other waste water;
- Municipal waste water;
- Cooling waste water;

Increase of the fee of 50% is implemented when the discharge point is in the protection zones;

Discharge in public sewage systems

# Fee for Drainage

- Drainage from agricultural land;
- Drainage from forest land;
- Drainage from building land;

# Fee for use water structures and multy-functional water systems

- Use of melioration systems (Vojvodina) for:
  - Water use
  - Irrigation
  - Water discharge in canals

#### COST RECOVERY ON THE NATIONAL LEVEL

- According to Regulation of water fees for 2014. (Official Gazette 15/2014)
- Fees for water use and water protection (water discharge)

Water use (EUR)		Water protection (EUR)
Water fee	20,235,885.35	Water discharge 17,738,261.48
vvater ree	864,730.85	17,738,201.40
	524,623.14	
	21,625,239.35	17,738,261.48
	, ,	
Investments water use		Investments water protection
	1,900,826.45	1,950,413.22

# Regulation on Water Management Programm for 2016

	Послови	Износ средстава Буџетског фонда за воде Републике Србије (динара)		
Редни број		укупно за 2016. годину	за финансирање нових послова	за финансирање преузетих обавеза и радова изведених у 2015. години
1	2	3	4	5
1.	Уређење и коришћење вода	736.000.000	736.000.000	0
2.	Заштита вода од загађивања	62.500.000	62.500.000	0
3.	Уређење водотока и заштита од штетног дејства вода	1.246.833.000	1.021.693.670	225.139.330
4.	Планирање и међународна сарадња у области вода	112.997.000	109.597.000	3.400.000
УКУПНО:		2.158.330.000	1.929.790.670	228.539.330

### THANK YOU FOR YOUR ATTENTION

# HVALA NA PAŽNJI

